

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture & Equipment Requests (0017)

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
0001	Warren county is building a new courthouse. The Judicial Branch is responsible for providing furnishings, fixtures, and equipment for our court employees.	Appropriation	1,794,530	1,794,530
0002	Woodbury County is building a new Law Enforcement Center and the state needs to provide the furniture and equipment for our state employees	Appropriation	150,000	150,000
0003	Request for furnishing, fixtures, and equipment for new or remodeled courthouse facilities.	Appropriation	578,460	578,460
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 211,455</u>	<u>\$ 2,522,990</u>	<u>\$ 2,522,990</u>